



CSR PROJECTS FOR IMPLEMENTATION
BUDGET ALLOCATION FOR THE YEAR 2021- 22

CSR Budget 2021- 22 Corporate Office			
Sl. No.	Focus Area	Initiatives	Project Cost (in Rs.)
1	Community Development Activities	Street Light/ High mast Light , Surveillance Camera for Police	3,00,000
2	Educational support activities	Distribution of study materials, Noon meal support, smart class assistance etc.	2,00,000
TOTAL			5,00,000

CSR Budget 2021-22 Gelatin Division			
Sl. No.	Focus Area	Initiatives	Project Cost (in Rs.)
1	Education	Language Coaching at GHS, Thengode	80,000
		Career guidance for students	25,000
		Educational material support for students in locality	1,40,000
			2,45,000
2	Community development activities	Street Lighting	1,30,000
		Housing projects support - (Nilampathinjimugal, Edachira)	1,50,000
		Green Initiatives - Planting saplings	25,000





			3,05,000
3	Healthcare initiatives	Medical support	50,000
		Palliative support - Medicines	50,000
			1,00,000
TOTAL			6,50,000

CSR Budget 2021-22 Ossein Division

Sl. No.	Focus Area	Initiatives	Project Cost (in Rs.)
1	Education	Nitta Nanma Project	2,00,000
		Distribution of study materials through local schools and organisations	50,000
		Renovation work of Kathikudam UP School	1,00,000
		Support for noon meal assistance programme at local schools	60,000
2	Community Development	Support for vayojana clubs	50,000
		Setting of vayanasala at Kulayidam	20,000
		Facility improvement of waiting room for patients in Kathikudam hospital	1,00,000
		Sponsorship of wheel chairs in association with Central Rotary club, Chalakudy	60,000
		Extension of Kothakadavu Lift Irrigation Scheme	75,000





		Support for Eyathukadavu Lift irrigation	75,000
		Sponsoring bottle booth for waste collection at Annamanada Grama Panchayath	75,000
		Volley ball court at Annamanada Panchayath ground	1,25,000
		Summer camp for football and volley ball at Annamanada	85,000
		Distribution of saplings to new babies born and new house owners from Koratty Panchayath Green Koratty project- Sneha Maram and Orma Maram	25,000
		Sponsoring waste bins to households in Kadukutty Grama panchayath	60,000
3	Healthcare initiatives	Nanma Drug Bank	60,000
		Support for palliative care units	30,000
		Sponsoring water purifiers for selected schools	50,000
		Sponsorship of lab equipments for Kathikudam hospital	2,00,000
4	Environment	Distribution of cloth bags to the wards of Kadukutty Grama Panchayath	50,000
		Support for converting 12th ward to a green ward. (Activities: distribution of seeds, waste bins, cloth bags to every household in ward 12).	50,000
		COVID related & Miscellaneous expenditure	2,00,000
TOTAL			18,00,000





CSR Budget 2021-22 Reva Division

Sl. No.	Focus Area	Initiatives	Project Cost (in Rs.)
1	Education	Paver Block Fixing work in school at Village Ranipura, Taluka -Jhagadia-District-Bharuch.	1,00,000
		Providing school furniture / stationery to children of village Vakhatpura & Selod Taluka -Jhagadia-District-Bharuch.	25,000
2	Community Development	Disaster Management including relief, rehabilitation and reconstruction activities.	25,000
TOTAL			1,50,000
GRAND TOTAL			31,00,000

